

TEACHER	Salary & Benefits	111,737.58
PARA	Salary & Benefits	63,498.6
TEACHER	Salary & Benefits	81,395.37
TEACHER	Salary & Benefits	88,632.18
HEAD CUSTODIAN	Salary & Benefits	90,262.98
ASST PRE-K TEACHER	Salary & Benefits	51,632.55
TEACHER	Salary & Benefits	96,838.23
TEACHER	Salary & Benefits	137,074.38
	STIPEND	1,579.86
CUSTODIAN	Salary & Benefits	82,433.55
CUSTODIAN	Salary & Benefits	76,054.53
OFFICE MGR.	Salary & Benefits	87,211.44
TEACHER	Salary & Benefits	96,811.73
TEACHER	Salary & Benefits	99,771.63
TEACHER	Salary & Benefits	153,892.56
TEACHER	Salary & Benefits	81,558.00
SITE PRE-K SUPERVISOR	Salary & Benefits	77,371.72
OFFICE ASST.	Salary & Benefits	72,915.69
FOOD SERVICE	Salary & Benefits	18,173.88
FOOD SERVICE	Salary & Benefits	49,926.56
PARA	Salary & Benefits	45,317.88
TEACHER	Salary & Benefits	153,677.94
PARA	Salary & Benefits	36,452.77
AFTER SCHOOL PGM MGR.	Salary & Benefits	80,478.00
TEACHER	Salary & Benefits	41,591.16
TEACHER	Salary & Benefits	146,816.37
	STIPEND	4,130.43
MEDIA SPECIALIST	Salary & Benefits	34,277.4
ELEM. PRINCIPAL	Salary & Benefits	169,902.65
TEACHER	Salary & Benefits	137,080.66
FOOD SERVICE	Salary & Benefits	45,656.82
TEACHER	Salary & Benefits	137,253.99

TEACHER	Salary & Benefits	139,982.63
PARA	Salary & Benefits	57,499.83
AFTER SCHOOL PGM INSTR.	Salary & Benefits	52,158.78
PARA	Salary & Benefits	50,727.56
TEACHER	Salary & Benefits	94,082.55
	STIPEND	4,130.43
TEACHER	Salary & Benefits	108,743.94
TEACHER	Salary & Benefits	99,740.4
AFTER SCHOOL PGM AIDE	Salary & Benefits	48,255.26
PARA	Salary & Benefits	26,188.08
PARA	Salary & Benefits	76,552.73
PARA	Salary & Benefits	46,963.66
TEACHER	Salary & Benefits	81,590.55

JLE EE Total \$3,538,025.49

Garbage	\$21,035.15
Water	\$16,295.10
Sewer	\$0.00
Electricity	\$92,928.00
Propane	\$19,233.00
Phone	\$0.00
Alarm	\$1,860.00
Solid Waste Fee	\$1,512.28

Operations Total \$152,863.53

Total Operations & EE \$3,690,889.02

Cost per student \$8,563.55